

## SWOT Analysis Of Facility Task Force Recommendation To The School District:

What if we decide to address physical plant changes by **DO NOTHING**.

**DO NOTHING**

### (Strengths)

- \*No tax increases by the school district

### (Weaknesses)

- \*Maintaining building and systems where the newest is 25 years old and other areas are 90, 70, and 60 years old.
- \*Does not address programming needs for current and future youngsters
- \*Ignores school safety and security concerns
- \*Ignores current educational programming needs
- \*Afterschool programming for young children will not improve-get home later than 9 p.m. due to accessibility of practice/performance spaces
- \*Lack of clear, obvious, & intuitive entrance for day and night use
- \*Does not improve community accessibility to one of our greatest resources "the school building"
- \*Increase in maintenance fees
- \*Still have steam, inefficient system running on pneumatic controls
- \*Indoor Air Quality not to current standards
- \*Difficulty in finding parts and trained technicians to work on "out of date" HVAC system
- \*Wait-time of 2 to 6 wks will be new normal for mechanical repairs for classroom heat issues

### (Opportunities)

- \*No interruption to school from remodeling and/or construction

### (Threats)

- \*Difficulty in providing educational programming needs for students and our community
- \*School District will become less attractive in attracting new families into our community
- \*Potential to lose open enrollment to other districts
- \*School District may become less attractive to new educators
- \*Lose out on potential that Ag2School Tax Credit could subsidize 50% of the project.
- \*Decrease capacity to provide safe, effective, and much needed afterschool programming for all students
- \*Cost becomes more the longer we wait to do projects.